

5+ IA Funds FY84

\$ 325,000.00 FY84 budget  
45,000.00 trf to ICF  
 280,000.00

- 27,668.68 Civ pay  
 252,331.32

- 13,337.07 Trl under ASD + req.  
 238,994.25

- 1,064.94 Rentals  
 237,929.31

- 18,878.00 Contracts incl. shredder (\$1500 approx.)  
 219,051.31

- 468.60

\* 218,582.71 remaining as of 30 Jun 84

\$ 17,380.00 Civ pay 4th Qtr

358.80 Rental 4th Qtr ( $1064.94 \div 3$ )

156.20 Supplies ( $468.60 \div 3$ )

1845.00 BB trip to W. Coast (approx). - Trl under ASD

\$ 19,740.00 needed for 4th Qtr

218,582.71

- 19,740.00

198,842.71 left over

\* \$218,582.71 remaining are on figures (\$61,417.29 spent). According to ASD, the remaining funds are not to be used for the 4th Qtr. ASD also does not show in MB. It seems, plus shredder is approx. and not yet yet.

1,014.00 per mo.  
 using amount  
 = \$3,042

+

S+IA FY85 (1<sup>st</sup> Qtr)

\$17,647.00 Civ pay

358.80 rentals (taken from 4<sup>th</sup> Qtr FY84 estimate)

156.20 supplies taken from 4<sup>th</sup> Qtr FY84 estimate)

\$18,162.00 needed for 1<sup>st</sup> Qtr FY85

*July Salary 30.39*

176	Jul (22)	5,348.00	+ 5.34.00 -	5882.00
184	Aug (23)	5591.76	559.00	6150.00
160	Sep (20)	4862.00	486.00	5348.00
184	Oct (23)	5591.76	559.00	6150.00
176	Nov (22)	5348.00	534.00	5882.00
168	Dec (21)	5105.00	510.00	<u>5615.00</u>

4<sup>th</sup> 2<sup>nd</sup> FY84 17,380.00

1<sup>st</sup> 2<sup>nd</sup> FY85 17,647.00

Actual thru 30 Jun 84 27,668.68

Annual Salary ÷ 2080 = July rate = 30.39

Mar 1954

Civ salaries thru 4<sup>th</sup> Qtr FY 54

(1 GS-12, 1 GS-5 thru 1 Sep, 1 GS-4) same \$ 1400.00

Civ salaries thru 1<sup>st</sup> Qtr FY 55 (1 GS-12, 1 GS-5) \$ 12,500

Spent thru \$ 91,200 <sup>to 31 Aug 54</sup> net ~~\$ 225K~~ \$ 96,000

7.3  
184.0  
168.5  
15.5  
4.6

5  
96.0  
91.2  
4.8

4.66  
3 12.50  
12  
6  
3  
72  
18

4<sup>th</sup> Q FY 54  
4167 Salaries  
1500 Wang

Sept 54  
4167 Salaries  
1014 Wang main  
358.80 rents  
5538.80  
150.00 supplies

7.6 95.80  
4800.00  
595.80

91,200  
5,600  
96,800

5695.80

385128 (all S+2A)  
3 128 ABA, OPSEC, Poly, SED will have merge to be applied  
to the account.

ATB pulled TBS \$ 184K - 1 Aug  
+ 45 ACP  
229

11  
BP'S  
229  
#9